Pioneer Valley Habitat for Humanity®

7



July 1, 2023 - June 30, 2024

highlights

Homes, homeowners, and land acquisition

- Sold three "big enough" one-story accessible homes on Burt's Pit Road in Northampton to first-time homebuyers
- Volunteers raised walls and worked year-round on the Victoria Bismark Farm project - three more new homes on Burt's Pit Road in Northampton
- Families were selected for a one-bedroom accessible home in Greenfield on Petty Plain Road and a three-bedroom home in Northampton on Woodland Drive, with construction expected to begin on both in summer 2024
- · PVHH closed on two lots in Pelham for future projects

Fundraisers

- The 11th Annual Gingerbread Build saw over 50 teams participate and raised nearly \$21,000 to help build real homes
- The FEAST for Habitat was better than ever, and raised a record \$30,000 and featured our second annual food & drink contest and online auction
- Part of commemorating its 35th anniversary, PVHH began its partnership with FreeWill and established the *Framing the Future* Legacy Society, encouraging donors to use estate planning as a vehicle to support our community for generations to come

Other initiatives

- PVHH's Diversity, Equity, & Inclusion committee hosted a film screening and continues to work towards the goals laid out in the Racial Equity Strategic Plan, connecting issues of racial and social injustice to historic barriers to affordable housing
- Commemorated our 35th anniversary with Founders Stories
 celebrating those whose work made the last 35 years possible
- Convened Habitat affiliates across MA to share strategies and resources for building all-electric homes and increasing homeowner education through MassCEC's EmPower program
- Celebrated the life and legacy of Rosalynn Carter with a temporary memorial installation in downtown Northampton



fiscal report

Statement of financial position

ASSETS	FY24	FY23
Cash	\$789,512	\$893,779
Contributions & grants	13,740	33,686
Mortgages receivable, net	663,429	711,160
Investment in properties	903,659	953,356
Property & equipment, net	34,114	42,388
Other assets	45,864	43,311
Total assets	\$2,450,318	\$2,677,862
LIABILITIES AND NET AS	SETS	

\$188,841 \$2,237,476 \$24,000 \$2,261,476	\$2,428,003 \$24,000 \$2,452,003
\$2,237,476	\$2,428,003
\$188,841	<i>\\\\\\\\\\\\\</i>
\$400.044	\$225,858
2,455	2,266
98,030	150,532
24,823	24,442
\$63,533	\$48,618
	24,823 98,030

Income & Expenses

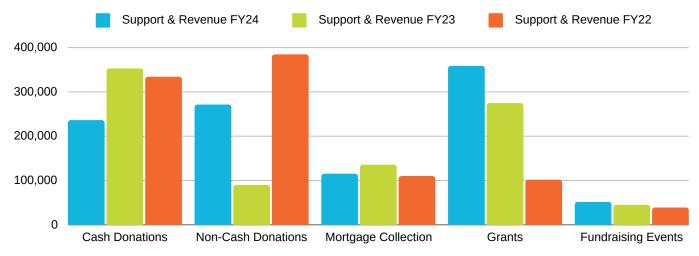
Total Support & Revenue	\$1,051,821
Total Expenses	\$1,242,348
CHANGE IN NET ASSETS	\$(190,527)

Highlights

- 44% increase in grant revenue
- 123% increase in non-cash donations, due to land donations made in FY24 and none in FY23
- 31% decrease in cash donations
- Good cash position for FY25



Sources of Revenue



celebrating 35 years

Dear Habitat Community -

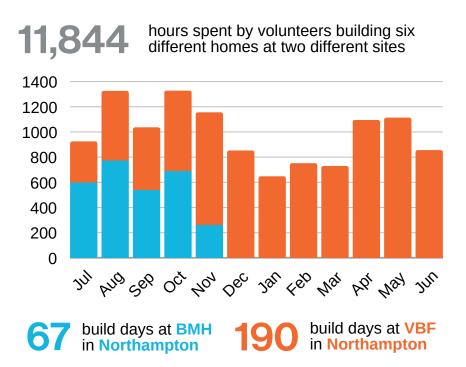
2024 marked Pioneer Valley Habitat for Humanity's 35th year building strength, stability and self-reliance through providing opportunities for affordable homeownership. It's a remarkable accomplishment in a complex world to not only still be here after 35 years, but to be thriving.We had an active year of building multiple homes in Northampton, launching new builds in the spring of 2024, and planning for the next batch for 2025 and beyond.

Thank you for your part in making the dream of homeownership a reality in our corner of the world, yesterday, today and tomorrow. The affordable housing crisis is huge, but we take this big problem and break it down into manageable tasks to make a difference, one family at a time. Rather than assuming the problem is for someone else to solve, every volunteer, donor and homebuyer works together at Habitat to make tangible change.

In gratitude,

Megan McDonough, Executive Director

volunteers





community engagement

Board of Directors

Zan Bross Kathy Caputo Nour Elkhattaby-Strauch Peter Graham Jim Hickey Darcy Johnson MaryAnne Kuroczko Mariah Kurtz Seth Lawrence-Slavas William M. Levine Muthoni Magua Sydney Pelletier Matthew Sherwood Rob Steinberg Holly Young

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Diversity, Equity, & Inclusion

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Build Teams

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Building Committee

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Family Support

Nancy Bair Aaron Cook Donna Cuipylo Nour Elkhattaby Strauch Sheila Klem MaryAnne Kuroczko Mary Beth Meade Lucia Spiro Tim Watkins Betty Lynne Wolfson Carol Wood

Family Selection

Fidela Blank Kathy Caputo Darcy Johnson Dawn Harrington Katya Krasnova MaryAnne Kuroczko Nicole Sanford Lucia Spiro Carol Wood

community support

Golden Hammer monthly donors

Anonymous (1) Mari-Jon Adams Chris Aubrey **Benjamin Barnes** Thomas Bassett & **Beverly Shaw** Beverly Bates & **Christine Connors** Lindsay Berry Tara Brewster Kathleen Caputo Joe Carr **Dorothy Cresswell** Sarah & Roy Darling Lynn DiTullio Mike Duffy John Ebbets Georgia Edmunds Kathy Fleming Sarah Fowler Jeffrey Galbraith **Bridget Goggins** Kathy Goos & Barry Werth Beth & Peter Graham Gavin Grant & Kelly Link Philip & Jane Hall **Charles Hampshire Christine Hannon** Anthony Hill & Carlene Riccelli John & Kate Hoffman Heather & John Hornik Edith L. Hunsberger Elizabeth Irving Jenna Kakimoto & Matthew Meunier Willard Keane Nina Koch Walt & Wendy Kohler MaryAnne Kuroczko Amy Landry

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In kind donors \$500+

Amherst Women's Club Berkshire Design Group Beyond Landscape, LLC Blue Moon Trio Cowls Building Supply D.A. Sullivan & Sons, Inc. Daniel F. Graves Eric Derman Energia, LLC Esselon Cafe Fierst, Bloomberg & Ohm Green Miles Lipton LLP **Gregory Schmidt** Kuhn Riddle Architects Levolor Mathews Brothers Margaret McClamroch Melnik Law Offices Mobile Mini

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Cars for Homes vehicle donors

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Michael Kiely Jerry Koch Gonzalez Karen Laclair Gwen LaPrade John Lombardi Megan McDonough **Claire Norton** Stephen Pacocha Than Paw Kaitlyn Prucnal Nancy Ridge Jonas Schmidt Erik Towns Lisa Turkowsky

Donors \$500+

Anonymous (8) Brian Adams & Morey Phippen Mari-Jon Adams Lois Ansett ArchitectureEL William Ashley bankESB Bement School **Benjamin Barnes** Thomas Bassett & Beverly Shaw Sanford & Elizabeth Belden Tara Brewster MaryBeth Bridegam **Broad Brook Coalition** Zan Bross Janet & Booker Bush Charter Next Generation, Inc. Kathryn Chiavaroli City of Northampton CPC Coldwell Banker Community Realtors Aaron & Brenda Cook **Creating Healthier Communities** Martha and Frank Cutting **Dietz & Company Architects Edwards Church** Peter Engel Aline & Henry Euler Federal Home Loan Bank of Boston First Churches of Northampton First Cong. Church, Southampton **Florence Bank** Melody Foti James Frank Amy Freed

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