### Pioneer Valley Habitat for Humanity®

7



July 1, 2023 - June 30, 2024

# highlights

#### Homes, homeowners, and land acquisition

- Sold three "big enough" one-story accessible homes on Burt's Pit Road in Northampton to first-time homebuyers
- Volunteers raised walls and worked year-round on the Victoria Bismark Farm project - three more new homes on Burt's Pit Road in Northampton
- Families were selected for a one-bedroom accessible home in Greenfield on Petty Plain Road and a three-bedroom home in Northampton on Woodland Drive, with construction expected to begin on both in summer 2024
- · PVHH closed on two lots in Pelham for future projects

#### **Fundraisers**

- The 11th Annual Gingerbread Build saw over 50 teams participate and raised nearly \$21,000 to help build real homes
- The FEAST for Habitat was better than ever, and raised a record \$30,000 and featured our second annual food & drink contest and online auction
- Part of commemorating its 35th anniversary, PVHH began its partnership with FreeWill and established the *Framing the Future* Legacy Society, encouraging donors to use estate planning as a vehicle to support our community for generations to come

#### **Other initiatives**

- PVHH's Diversity, Equity, & Inclusion committee hosted a film screening and continues to work towards the goals laid out in the Racial Equity Strategic Plan, connecting issues of racial and social injustice to historic barriers to affordable housing
- Commemorated our 35th anniversary with Founders Stories
  celebrating those whose work made the last 35 years possible
- Convened Habitat affiliates across MA to share strategies and resources for building all-electric homes and increasing homeowner education through MassCEC's EmPower program
- Celebrated the life and legacy of Rosalynn Carter with a temporary memorial installation in downtown Northampton



# fiscal report

#### Statement of financial position

ASSETS	FY24	FY23
Cash	\$789,512	\$893,779
Contributions & grants	13,740	33,686
Mortgages receivable, net	663,429	711,160
Investment in properties	903,659	953,356
Property & equipment, net	34,114	42,388
Other assets	45,864	43,311
Total assets	\$2,450,318	\$2,677,862
LIABILITIES AND NET AS	SETS	

\$188,841 \$2,237,476 \$24,000 \$2,261,476	\$2,428,003 \$24,000 <b>\$2,452,003</b>
\$2,237,476	\$2,428,003
\$188,841	<b><i><b>\\\\\\\\\\\\\</b></i></b>
<b>\$400.044</b>	\$225,858
2,455	2,266
98,030	150,532
24,823	24,442
\$63,533	\$48,618
	24,823 98,030

#### **Income & Expenses**

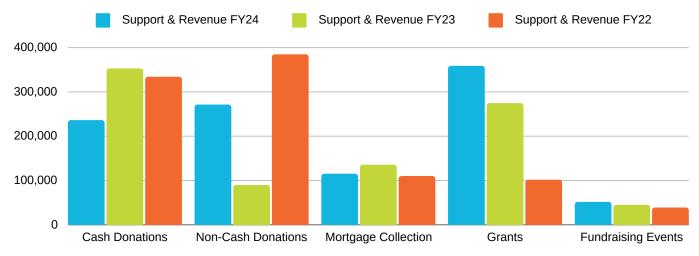
Total Support & Revenue	\$1,051,821
Total Expenses	\$1,242,348
CHANGE IN NET ASSETS	\$(190,527)

#### **Highlights**

- 44% increase in grant revenue
- 123% increase in non-cash donations, due to land donations made in FY24 and none in FY23
- 31% decrease in cash donations
- Good cash position for FY25



#### **Sources of Revenue**



# celebrating 35 years

#### Dear Habitat Community -

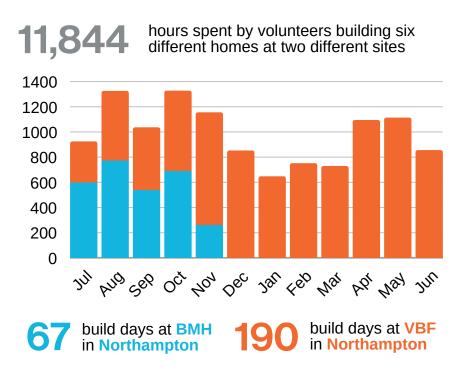
2024 marked Pioneer Valley Habitat for Humanity's 35th year building strength, stability and self-reliance through providing opportunities for affordable homeownership. It's a remarkable accomplishment in a complex world to not only still be here after 35 years, but to be thriving.We had an active year of building multiple homes in Northampton, launching new builds in the spring of 2024, and planning for the next batch for 2025 and beyond.

Thank you for your part in making the dream of homeownership a reality in our corner of the world, yesterday, today and tomorrow. The affordable housing crisis is huge, but we take this big problem and break it down into manageable tasks to make a difference, one family at a time. Rather than assuming the problem is for someone else to solve, every volunteer, donor and homebuyer works together at Habitat to make tangible change.

In gratitude,

Megan McDonough, Executive Director

## volunteers





## community engagement

#### Board of Directors

Zan Bross Kathy Caputo Nour Elkhattaby-Strauch Peter Graham Jim Hickey Darcy Johnson MaryAnne Kuroczko Mariah Kurtz Seth Lawrence-Slavas William M. Levine Muthoni Magua Sydney Pelletier Matthew Sherwood Rob Steinberg Holly Young

#### Orientation Leaders

Jane Andresen Nancy Bair Tom Jones Billy Pennington

#### Finance Committee

Janet Bush Aaron Cook Muthoni Magua Matthew Sherwood Christine Speek

#### Diversity, Equity, & Inclusion

Jane Andresen Benjamin Barnes Peter Graham Tom Jones Holly Young

#### Hospitality

Aaron Cook Rhonda Fine Mary Beth Meade Lucia Spiro Sharon Weinberger Carol Wood

#### **Build Teams**

Brien Baker Bruce Coldham Donna Cowan Suzanne Cox Ryan Crandall Mike Duffy David Dunn Chris Farley Anthony Hill John Hoffman George Hollywood Walt Kohler Lisa Laprade Seth Lawrence-Slavas William Levine Ron Lucassen Chad Meerbergen Marguis Nunley **Billy Pennington** Charles Roberts Josh Rosenblatt Gary Snyder Sigurd Spearing **Rob Steinberg** Jim Van Natta



### Office & Marketing

Kenneth Carpenter Muriel Codwise Lyn Heady Anastasia Honny Lucia Spiro

#### Safety Committee

Anthony Hill Bill Levine Billy Pennington Rob Steinberg

#### Site Squad

Christine Aubrey Zan Bross Anna Cook Carl Geupel Bill Lattrell Nicole Sanford

#### FEAST Committee

Nancy Bair Lindsay Berry Tracey Eller Beth Graham MaryAnne Kuroczko Peter Langlois Jocelyn O'Shea Colleen Osten Billy Pennington Lucia Spiro Jenn Therkelsen Janna Ugone Gina Whalen

#### Building Committee

Bruce Coldham David Dunn Anthony Hill John Hoffman Tom Jones Walt Kohler William M. Levine Charlie **McCracken Billy Pennington** Gary Snyder Marc Sternick Rob Steinberg Jim Van Natta **Robert Wijnhoven** Jonathan Woolley



#### Family Support

Nancy Bair Aaron Cook Donna Cuipylo Nour Elkhattaby Strauch Sheila Klem MaryAnne Kuroczko Mary Beth Meade Lucia Spiro Tim Watkins Betty Lynne Wolfson Carol Wood

### Family Selection

Fidela Blank Kathy Caputo Darcy Johnson Dawn Harrington Katya Krasnova MaryAnne Kuroczko Nicole Sanford Lucia Spiro Carol Wood

## community support

#### **Golden Hammer monthly donors**

Anonymous (1) Mari-Jon Adams Chris Aubrey **Benjamin Barnes** Thomas Bassett & **Beverly Shaw** Beverly Bates & **Christine Connors** Lindsay Berry Tara Brewster Kathleen Caputo Joe Carr **Dorothy Cresswell** Sarah & Roy Darling Lynn DiTullio Mike Duffy John Ebbets Georgia Edmunds Kathy Fleming Sarah Fowler Jeffrey Galbraith **Bridget Goggins** Kathy Goos & Barry Werth Beth & Peter Graham Gavin Grant & Kelly Link Philip & Jane Hall **Charles Hampshire Christine Hannon** Anthony Hill & Carlene Riccelli John & Kate Hoffman Heather & John Hornik Edith L. Hunsberger Elizabeth Irving Jenna Kakimoto & Matthew Meunier Willard Keane Nina Koch Walt & Wendy Kohler MaryAnne Kuroczko Amy Landry

Chouteau & William Levine Suzanne Love Margaret Lucey & Bill Noel Lisa & Tilman Lukas Muthoni Magua Mary & Paul McDonough Megan McDonough & Adam Grandin Ann McEwen & David Thomson Stacy Metzger Sharon Moulton Betsy & David Mullins David & Katharine Nelson Barry & Ellen Nigrosh Joan O'Brien Larry O'Connor Keegan & Wilson Pyle **Richard Rubin & Colleen** Currie Peter Shea Christine & John Speek Lucia Spiro Rob Steinberg & Claudia Phillips Claude Tellier & Ruth Hazzard Jim & Reina Van Natta Frances Volkmann Cynthia Wade Jim & Jane Wald James Williams **Diane Wojcik** Betty Lynne Wolfson Carol Wood



#### In kind donors \$500+

Amherst Women's Club Berkshire Design Group Beyond Landscape, LLC Blue Moon Trio Cowls Building Supply D.A. Sullivan & Sons, Inc. Daniel F. Graves Eric Derman Energia, LLC Esselon Cafe Fierst, Bloomberg & Ohm Green Miles Lipton LLP **Gregory Schmidt** Kuhn Riddle Architects Levolor Mathews Brothers Margaret McClamroch Melnik Law Offices Mobile Mini

Norseman AV B. Alpha Construction LLC Northampton Arts Council Kevin O'Brien **Peak Performance** Roofing **PV** Squared **Timothy Reilly Renew Window Cleaning River Valley Co-Op** rk Miles Smith Vocational & Agricultural High School Smithsonian Cafe & Chowderhouse Stiebel Eltron, Inc. **Tandem Bagel Company** Valley Home Improvement William Cameron Weimar Whirlpool



#### **Cars for Homes vehicle donors**

Nicole Britt Jonathan Carroll Ralph Cleary Elizabeth Cole Stephen Dallmus Michael Davidsohn Stan Diamond James Dunn **Daniel Favre** Haili Giglietti **Timothy Glover** Alex Gottschalk Eric Gouvin **David Hammer** Jennifer Howard

Michael Kiely Jerry Koch Gonzalez Karen Laclair Gwen LaPrade John Lombardi Megan McDonough **Claire Norton** Stephen Pacocha Than Paw Kaitlyn Prucnal Nancy Ridge Jonas Schmidt Erik Towns Lisa Turkowsky

#### Donors \$500+

Anonymous (8) Brian Adams & Morey Phippen Mari-Jon Adams Lois Ansett ArchitectureEL William Ashley bankESB Bement School **Benjamin Barnes** Thomas Bassett & Beverly Shaw Sanford & Elizabeth Belden Tara Brewster MaryBeth Bridegam **Broad Brook Coalition** Zan Bross Janet & Booker Bush Charter Next Generation, Inc. Kathryn Chiavaroli City of Northampton CPC Coldwell Banker Community Realtors Aaron & Brenda Cook **Creating Healthier Communities** Martha and Frank Cutting **Dietz & Company Architects Edwards Church** Peter Engel Aline & Henry Euler Federal Home Loan Bank of Boston First Churches of Northampton First Cong. Church, Southampton **Florence Bank** Melody Foti James Frank Amy Freed

Freedom Credit Union Yuri Friman Carl Geupel and Jane Vanpee Thomas Giles Mark and Gail Gilmore Gavin Grant & Kelly Link Greenfield & Northampton **Cooperative Bank Greenfield Savings Bank** Lyn Heady Anthony Hill & Carlene Riccelli John & Kate Hoffman Jack Hornor & Ron Skinn ICF International, Inc. Integrity Development & Construction Jean & Will Jeffries Keiter Corporation, Inc. Sharyn Kovalesky Kuhn Riddle Architects Legacy Counsellors, P.C. Claudia Levin Conrad Liebenow Liebert Wealth Management Linda & Richard Lopatka Jennifer & Richard Lotstein Robert Ludwig Bo Mack Susan Macrae & Eric Broadbent Julie Held & Thomas Martin Mass Save MA Clean Energy Center Donna McCallum Ann McEwen & David Thomson Cynthia & David Morrell Alice & Richard Morse





Sharon Moulton Carla Ness Northampton Vision Specialists Nutter, McClennen, & Fish, LLP Susan Ouimette PeoplesBank Judith Rainville David & Nancy Ratner **Riverbend Animal Hospital** Bill Ruh Saint-Gobain Corporation Foundation Cathy Schoen & Lawrence Zacharis Jeanne Schubmehl Paul & Karen Sorrentino South Cong. Church, Amherst Lucia Spiro Robert Steinberg Diane Steingart & Jonathan Woodbridge Ralph & Vicki Tate Karen Tunnell UMass Amherst ASCE UMass Amherst Habitat Chapter UMass Five College Credit Union Valley Home Improvement Valley Housing Consultants Jim & Reina Van Natta Western Mass Heating, Cooling & Plumbing Westhampton Cong. Church Cate Woolner Wright Builders



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#### **PVHH Staff**

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#### Interns

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